CITY OF KENORA
PROGRAM INFORMATION SHEET

Functional Area: Social and Family Services
Functional Name: Assistance to Seniors
Department: 624

Functional Description

Represents costs relating to assistance provided to seniors. Includes:
- Seniors' Cruise budget

Discretionary Items

Seniors' Cruise budget (net cost) - although this cruise was discontinued with the 2006 budget.

Staffing Level

N/A - is funding provided to external organizations

Budget Recap

	2005	2006	2007
Revenues	756	0	0
Expenditures			
Salaries, Wages and Employee Benefits	0	0	0
Net Long Term Debt Charges	0	0	0
Materials, Services, Rents and Financial	3,340	0	0
Transfers	0	0	0
	3,340	0	0
Net Contribution (Requirement)	(2,584)	0	0

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Existing Service Level Net Contribution (Requirement)		0
Proposed Additional Services		
		0
		0
Proposed Service Reductions		
		0
Amended Net Contribution (Requirement)		0

Proposed Additional Services

None identified.

Proposed Service Reductions

None identified.